

PERFORMANCE RESULTS 2013/14 QUARTER 1



Achieving safer and more sustainable communities



ESFRS Performance Report Quarter 1 2013/14

Number	Indicator description	Q1 2012/13	Q1 2013/4	Projected year end result	Target
1	% of HSVs to vulnerable people	90%	86%	86%	70%
2	No of accidental dwelling fires (ADFs)	138	139	558	534
7	Home Safety Visits (HSVs)	2,121	2,383	9,558	10,000
8	No of primary fires	323	315	1,263	1,400
9	No of deaths in primary fires	1	1	4	0
10	No of injuries in primary fires	8	9	36	79
11	Deaths in ADFs	1	1	4	0
12	Injuries in ADFs	6	5	20	48
13a	Deliberate primary fires not in vehicles	52	47	189	234
13b	Deliberate primary fires in vehicles	36	35	140	208
14	Deliberate secondary fires	119	145	582	821
36	% of fires in dwellings with no smoke alarm	25.4%	25.9%	25.9%	32%
15	No of fires in non-domestic properties	36	46	185	240
16	Inspections of high risk premises completed	199	124	497	700
3	% of accidental dwelling fires confined to room of origin	95.7%	91.4%	91.4%	94%
4a	% reduction of automatic fire alarms (AFA)	-31.00%	-37.0%	-37.0%	-20%
4b	% of AFA calls challenged by ESFRS	6.5%	9.3%	9.3%	-
4c	% of AFA calls turned back by ESFRS	5.4%	4.8%	4.8%	-
4d	% of AFA mobilised calls to properties covered by the RRO that were classified as a primary fire	2.7%	2.5%	2.5%	-
18	% of LTI attended by 1st appliance within 8 minutes	80.0%	71.6%	71.6%	60%
19	% of LTI attended by 1st appliance within 13 minutes	96.0%	95.2%	95.2%	90%
20	% of LTI attended by 2nd appliance within 8 minutes	62.3%	57.6%	57.6%	50%
21	% of LTI attended by 2nd appliance within 13 minutes	87.6%	85.3%	85.3%	80%
22	% of incidents attended within 20 minutes	99.0%	99.1%	99.1%	95%
21	% of LTI attended by a minimum of 8 crew within 8 minutes	62.3%	59.2%	59.2%	50%
22	% of LTI attended by a minimum of 8 crew within 13 minutes	87.6%	85.3%	85.3%	80%
26	Retained (RDS) female firefighters as new entrants	A	A	A	15%
27	Minority ethnic staff as new entrants to the FRS	A	A	A	3.5%
28	Disabled employees as new entrants to the FRS	A	A	A	5%
5	The no of working days/shifts lost due to sickness	2.2	N/a	N/a	7.5
29	Number of workplace reported accidents / injuries	34	26	104	124
30	Number of RIDDOR incidents	3	3	12	13
6	Expenditure per head of the population	A	A	A	£48.84
31	Affordable community safety services	A	A	A	-
34	To achieve a 3.5% reduction in CO2 & greenhouse gas emissions	A	A	A	3.50%
Key	On Target				
	Off Target				
	Within 10%				
	Annual Indicator	A			
Total	On Target	19			
	Within 10% of Target	3			
	Failed to meet target	3			
	Priority Area				