

PERFORMANCE RESULTS 2012/13 QUARTER 1



Achieving safer and more sustainable communities



ESFRS Performance Report Quarter 1 2012/13

	Number	Indicator description	Q1 2011/12	Q1 2012/3	Projected year end result	ESFRS Performance target / maximum community threshold for fatalities & injuries	
Strategic Objective 1	1	% of HSVs to vulnerable people	74%	90%	90%	70%	
	2	No of accidental dwelling fires (ADFs)	130	140	562	510	
	7	Home Safety Visits (HSV)	2,268	2,121	8,507	10,000	
	8	No of primary fires	357	324	1,300	1,400	
	9	No of deaths in primary fires	2	1	4	6	
	10	No of injuries in primary fires	18	8	32	79	
	11	Deaths in ADFs	2	1	4	4	
	12	Injuries in ADFs	10	6	24	49	
	13a	Deliberate primary fires not in vehicles	55	51	205	253	
	13b	Deliberate primary fires in vehicles	40	36	144	226	
	14	Deliberate secondary fires	273	117	469	837	
	36	% of fires in dwellings with no smoke alarm	28.0%	25.5%	25.5%	32%	
	Obj 2	15	No of fires in non-domestic properties	57	36	144	259
		16	Inspections of high risk premises started	205	199	798	700
Strategic Objective 3	3	%of accidental dwelling fires confined to room of origin	95.4%	95.7%	95.7%	94%	
	4a	% reduction of automatic fire alarms (AFA)	-18.00%	-31.0%	-31.0%	-20%	
	4b	% of AFA calls challenged by ESFRS	9.7%	6.5%	6.5%	-	
	4c	% of AFA calls turned back by ESFRS	6.8%	5.4%	5.4%	-	
	4d	% of AFA mobilised calls to properties covered by the RRO that were classified as a primary fire	3.1%	2.7%	2.7%	-	
	18	% of LTI attended by 1st appliance within 8 minutes	81%	80.0%	80.0%	60%	
	19	% of LTI attended by 1st appliance within 13 minutes	97%	96.0%	96.0%	90%	
	20	% of LTI attended by 2nd appliance within 8 minutes	64%	62.3%	62.3%	50%	
	21	% of LTI attended by 2nd appliance within 13 minutes	90%	87.6%	87.6%	80%	
	22	% of incidents attended within 20 minutes	99%	99.0%	99.0%	95%	
Obj 5	26	Retained (RDS) female firefighters as new entrants	A	A	A	15%	
	27	Minority ethnic staff as new entrants to the FRS	A	A	A	3.5%	
	28	Disabled employees as new entrants to the FRS	A	A	A	5%	
Obj 6	5	The no of working days/shifts lost due to sickness	1.9	2.2	9.0	7.5	
	29	Number of workplace reported accidents / injuries	27	34	136	124	
	30	Number of RIDDOR incidents	2	3	12	14	
Obj 7	6	Expenditure per head of the population	A	A	A	£51.50	
	31	Affordable community safety services	A	A	A	-	
	34	To achieve a 3.5% reduction in CO2 & greenhouse gas emissions	A	A	A	3.50%	
Key		On Target					
		Off Target					
		Within 10%					
		Annual Indicator	A				
Total		On Target	20				
		Within 10% of Target	2				
		Failed to meet target	2				
		Priority Area					