

PERFORMANCE RESULTS 2012/13 QUARTER 3



Achieving safer and more sustainable communities



ESFRS Performance Report Quarter 3 2012/13

	Number	Indicator description	Q3 2011/12	Q3 2012/13	Projected year end result	ESFRS Performance target / maximum community threshold for fatalities & injuries	
Strategic Objective 1	1	% of HSVs to vulnerable people	78%	74%	82%	70%	
	2	No of accidental dwelling fires (ADFs)	146	138	519	510	
	7	Home Safety Visits (HSVs)	2,293	2,834	9,709	10,000	
	8	No of primary fires	313	306	1,249	1,400	
	9	No of deaths in primary fires	3	1	4	6	
	10	No of injuries in primary fires	15	20	48	79	
	11	Deaths in ADFs	4	0	3	4	
	12	Injuries in ADFs	17	14	35	49	
	13a	Deliberate primary fires not in vehicles	44	40	174	253	
	13b	Deliberate primary fires in vehicles	33	35	165	226	
	14	Deliberate secondary fires	157	81	446	837	
	36	% of fires in dwellings with no smoke alarm	19.5%	21.0%	23.3%	32%	
	Obj 2	15	No of fires in non-domestic properties	42	43	173	259
		16	Inspections of high risk premises completed	173	118	629	700
Strategic Objective 3	3	%of accidental dwelling fires confined to room of origin	95.2%	93.4%	92.6%	94%	
	4a	% reduction of automatic fire alarms (AFA)	-25.60%	-31.8%	-32.0%	-20%	
	4b	% of AFA calls challenged by ESFRS	6.9%	5.9%	8.8%	-	
	4c	% of AFA calls turned back by ESFRS	5.9%	5.5%	5.7%	-	
	4d	% of AFA mobilised calls to properties covered by the RRO that were classified as a primary fire	2.8%	2.6%	2.6%	-	
	18	% of LTI attended by 1st appliance within 8 minutes	81.1%	72.7%	74.9%	60%	
	19	% of LTI attended by 1st appliance within 13 minutes	96.5%	94.7%	95.0%	90%	
	20	% of LTI attended by 2nd appliance within 8 minutes	62.7%	57.5%	58.8%	50%	
	21	% of LTI attended by 2nd appliance within 13 minutes	90.8%	86.1%	85.7%	80%	
	22	% of incidents attended within 20 minutes	99.2%	98.9%	98.9%	95%	
		% of LTI attended within 8 minutes with a minimum of 8 crew	N/a	57.1%	58.8%	60%	
	% of LTI attended within 13 minutes with a minimum of 8 crew	N/a	85.2%	85.7%	90%		
Obj 5	26	Retained (RDS) female firefighters as new entrants	A	A	A	15%	
	27	Minority ethnic staff as new entrants to the FRS	A	A	A	3.5%	
	28	Disabled employees as new entrants to the FRS	A	A	A	5%	
Obj 6	5	The no of working days/shifts lost due to sickness	2.5	2.1	8.3	7.5	
	29	Number of workplace reported accidents / injuries	31	25	129	124	
	30	Number of RIDDOR incidents	4	0	8	14	
Obj 7	6	Expenditure per head of the population	A	A	A	£51.50	
	31	Affordable community safety services	A	A	A	-	
	34	To achieve a 3.5% reduction in CO2 & greenhouse gas emissions	A	A	A	3.50%	
Key		On Target					
		Off Target					
		Within 10%					
		Annual Indicator	A				
Total		On Target					
		Within 10% of Target					
		Failed to meet target					
		Priority Area					