

# PERFORMANCE RESULTS 2012/13 QUARTER 4



*Achieving safer and more sustainable communities*



ESFRS Performance Report Quarter 4 2012/13

	Number	Indicator description	Q4 2011/12	Q4 2012/13	Year end result	ESFRS Performance target / maximum community threshold for fatalities & injuries	
Strategic Objective 1	1	% of HSVs to vulnerable people	86%	82%	86%	70%	
	2	No of accidental dwelling fires (ADFs)	146	167	557	510	
	7	Home Safety Visits (HSVs)	2,513	2,828	10,209	10,000	
	8	No of primary fires	348	335	1,274	1,400	
	9	No of deaths in primary fires	3	1	4	6	
	10	No of injuries in primary fires	13	9	50	79	
	11	Deaths in ADFs	3	1	3	4	
	12	Injuries in ADFs	8	7	38	49	
	13a	Deliberate primary fires not in vehicles	46	35	166	253	
	13b	Deliberate primary fires in vehicles	43	40	164	226	
	14	Deliberate secondary fires	166	51	390	837	
	36	% of fires in dwellings with no smoke alarm	17.0%	25.7%	24.0%	32%	
	Obj 2	15	No of fires in non-domestic properties	45	38	167	259
		16	Inspections of high risk premises completed	165	126	681	700
Strategic Objective 3	3	%of accidental dwelling fires confined to room of origin	94.5%	94.0%	92.8%	94%	
	4a	% reduction of automatic fire alarms (AFA)	-19.00%	-30.0%	-32.0%	-20%	
	4b	% of AFA calls challenged by ESFRS	5.8%	7.8%	8.2%	-	
	4c	% of AFA calls turned back by ESFRS	5.5%	3.8%	4.9%	-	
	4d	% of AFA mobilised calls to properties covered by the RRO that were classified as a primary fire	2.1%	2.1%	2.0%	-	
	18	% of LTI attended by 1st appliance within 8 minutes	76.8%	73.3%	74.5%	60%	
	19	% of LTI attended by 1st appliance within 13 minutes	96.4%	95.1%	95.0%	90%	
	20	% of LTI attended by 2nd appliance within 8 minutes	57.9%	56.8%	58.3%	50%	
	21	% of LTI attended by 2nd appliance within 13 minutes	87.2%	83.7%	85.3%	80%	
	22	% of incidents attended within 20 minutes	99.6%	99.0%	98.9%	95%	
Obj 5	26	Retained (RDS) female firefighters as new entrants	3.7%	0.0%	0.0%	15%	
	27	Minority ethnic staff as new entrants to the FRS	2.5%	7.6%	7.6%	3.5%	
	28	Disabled employees as new entrants to the FRS	N/a	0.00%	0.0%	5%	
Obj 6	5	The no of working days/shifts lost due to sickness	2.5	2.4	8.4	7.5	
	29	Number of workplace reported accidents / injuries	27	25	126	124	
	30	Number of RIDDOR incidents	6	0	7	14	
Obj 7	6	Expenditure per head of the population	£50.47	£49.97	£49.97	£51.50	
	31	Affordable community safety services	N/a	TBC	A	-	
	34	To achieve a 3.5% reduction in CO2 & greenhouse gas emissions	0.25%	TBC	A	3.50%	
Key		On Target	Green				
		Off Target	Red				
		Within 10%	Yellow				
		Annual Indicator	A				
Total		On Target	22				
		Within 10% of Target	4				
		Failed to meet target	2				
		Priority Area					