

PERFORMANCE RESULTS 2011/12 QUARTER 2



Achieving safer and more sustainable communities



ESFRS Performance Report Quarter 2 2011-12

| | Number | Indicator description | Q2 2010-11 | Q2 2011-12 | Projected year end result | Target | |
|-----------------------|--------|---|--|------------|---------------------------|--------|-----|
| Strategic Objective 1 | 1 | % of HSVs to vulnerable people | 57% | 73% | 73% | 65% | |
| | 2 | No of accidental dwelling fires (ADFs) | 97 | 102 | 465 | 551 | |
| | 7 | Home Safety Visits (HSVs) | 2,605 | 2,335 | 9,189 | 10,000 | |
| | 8 | No of primary fires | 304 | 276 | 1,267 | 1,552 | |
| | 9 | No of deaths in primary fires | 0 | 2 | 8 | 6 | |
| | 10 | No of injuries in primary fires | 14 | 14 | 64 | 79 | |
| | 11 | Deaths in ADFs | 0 | 2 | 8 | 4 | |
| | 12 | Injuries in ADFs | 7 | 7 | 34 | 50 | |
| | 13a | Deliberate primary fires not in vehicles | 53 | 49 | 209 | 271 | |
| | 13b | Deliberate primary fires in vehicles | 49 | 35 | 150 | 240 | |
| | 14 | Deliberate secondary fires | 241 | 231 | 1,003 | 845 | |
| | 36 | % of fires in dwellings with no smoke alarm | 35.4% | 24.8% | 27% | 32% | |
| | Obj 2 | 15 | No of fires in non-domestic properties | 53 | 46 | 205 | 279 |
| | | 16 | Inspections of high risk premises | 197 | 191 | 876 | 700 |
| Strategic Objective 3 | 3 | %of accidental dwelling fires confined to room of origin | 94.8% | 90.2% | 92.7% | 94% | |
| | 4 | % reduction of automatic fire alarms | 7.10% | 29.8% | 23.2% | -20% | |
| | 18 | % of LTI attended by 1st appliance within 8 minutes | N/a | 78.2% | 79.8% | 60% | |
| | 19 | % of LTI attended by 1st appliance within 13 minutes | N/a | 95.5% | 96.2% | 90% | |
| | 20 | % of LTI attended by 2nd appliance within 8 minutes | N/a | 63.2% | 63.5% | 50% | |
| | 21 | % of LTI attended by 2nd appliance within 13 minutes | N/a | 88.4% | 89.4% | 80% | |
| | 22 | % of incidents attended within 20 minutes | N/a | 98.5% | 98.9% | 95% | |
| | 23 | Business continuity for benchmarking | A | A | A | - | |
| Key | | | On Target | | | | |
| | | | Off Target | | | | |
| | | | Within 10% | | | | |
| | | | Annual Indicator A | | | | |
| | | | Priority Area | | | | |

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|-----------------------|--------|---|------------|------------|---------------------------|----------------------------|
| Obj 4 | 24 | Equality framework | A | A | A | Working towards excellence |
| | 25 | The duty to promote race equality | A | A | A | 79% |
| Strategic Objective 5 | 26 | Retained (RDS) female firefighters as new entrants | A | A | A | 15% |
| | 27 | Minority ethnic staff as new entrants to the FRS | A | A | A | 3% |
| | 28a | % of fire fighters deemed competent for pay purposes | 90.98% | 93.31% | 93.31% | - |
| | 28b | % of crew & watch managers deemed competent for pay purposes | 93.28% | 95.80% | 95.80% | - |
| | 28c | % of station & group managers deemed competent for pay purposes | 91.48% | 91.84% | 91.84% | - |
| | 28d | % of area managers deemed competent for pay purposes | 100.00% | 100.00% | 100.00% | - |
| | 28e | % of RDS firefighters deemed competent for pay purposes | 69.19% | 69.37% | 69.37% | - |
| | 28f | % of RDS supervisory managers deemed competent for pay purposes | 85.71% | 88.89% | 88.89% | - |
| Obj 6 | 5 | The no of working days/shifts lost due to sickness | 2.37 | 1.8 | 7.3 | 7.5 |
| | 29 | Number of workplace reported accidents / injuries | 34 | 30 | 114 | 126 |
| | 30 | Number of RIDDOR incidents | 9 | 6 | 16 | 21 |
| Strategic Objective 7 | 6 | Expenditure per head of the population | A | A | A | £50.74 |
| | 31 | Affordable community safety services | A | A | A | - |
| | 32a | Cost per head of population dwelling primary fires | £6.07 | £6.28 | £30.10 | - |
| | 32b | Cost per head of population commercial property fires | £4.38 | £4.68 | £19.29 | - |
| | 32c | Cost per head of population public property fires | £1.80 | £1.03 | £6.50 | - |
| | 32d | Cost per head of population vehicle fires | £0.54 | £0.47 | £2.03 | - |
| | 32e | Cost per head of population outdoor fires | £3.45 | £2.93 | £14.00 | - |
| | 33 | Reduction of CO2 (annual Indicator) | A | A | A | - |
| | 34 | To achieve a 3.5% reduction in CO2 emissions | A | A | A | 3.50% |
| Obj 8 | 35 | 100% of our partnership activities | | A | | |
| Key | | On Target | | | | |
| | | Off Target | | | | |
| | | Within 10% | | | | |
| | | Annual Indicator | A | | | |
| Total | | On Target | 19 | | | |
| | | Within 10% of Target | 2 | | | |
| | | Failed to meet target | 3 | | | |
| | | Priority Area | | | | |