

East Sussex Fire & Rescue Performance Results Quarters 1 to 3 2019/20

JANUARY 2020

Our Purpose

We make our communities safer

We will do this by:

Commitment 1: Delivering high performing services

| Indicator No. | How will we measure performance? | 2018/19 Q1 result | 2018/19 Q2 result | 2018/19 Q3 result | 2018/19 Year end result | National Quartile Position 2017/18 | 2019/20 Q1 result | 2019/20 Q2 result | 2019/20 Q3 result | Projected end of year result 2019/20 | Direction of travel from Q3 2018/19 result |
|------------------|---|----------------------|----------------------|----------------------|----------------------------|---|----------------------|----------------------|----------------------|--|--|
| 8 | Total number of incidents attended | 2,324 | 2,639 | 2,195 | 9,383 | 2 nd Q 3 rd Q Worst | 2,439 | 2,788 | 2,456 | 10,197 | Declined |
| 9 | Number of deaths in primary fires | 0 | 3 | 0 | 4 | 2 nd Q 3 rd Q Worst | 1 | 0 | 1 | 3 | Declined |
| 10 | Number of injuries in primary fires | 9 | 13 | 6 | 39 | 2 nd Q 3 rd Q Worst | 6 | 4 | 12 | 29 | Declined |
| 1 Priority | No of accidental dwelling fires | 121 | 135 | 129 | 508 | 2 nd Q 3 rd Q Webrst | 105 | 103 | 116 | 430 | Improved |
| 11 | Number of primary fires | 278 | 333 | 289 | 1,180 | 2 nd Q 3 rd Q Worst | 269 | 264 | 246 | 1,034 | Improved |
| 12 | Number of deliberate fires | 157 | 227 | 146 | 700 | 2 nd Q 3 rd Q Worst | 253 | 226 | 116 | 790 | Improved |
| 13 | No of Industrial and Commercial fires | 42 | 43 | 50 | 189 | 2 nd Q 3 rd Q Worst | 35 | 34 | 32 | 134 | Improved |
| 14 | 70% of the first arriving appliances at any incident from an 'On-Station response' within 10 minutes | 76.3% | 72.6% | 74.9% | 74.6% | This is an ESFRS indicator only, no National data is available for comparison | 75.6% | 77.4% | 80.4% | 77.8% | Improved |
| 15 | 70% of the first arriving appliances at any incident from an 'On-Call response' within 15 minutes | 74.2% | 72.6% | 71.8% | 72.9% | This is an ESFRS indicator only, no National data is available for comparison | 75.4% | 75.8% | 70.3% | 73.8% | Declined |

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We will do this by:

Commitment 2: Educating our communities

| Indicator No. | How will we measure performance? | 2018/19 Q1 result | 2018/19 Q2 result | 2018/19 Q3 result | 2018/19 Year end result | National Quartile Position 2017/18 | 2019/20 Q1 result | 2019/20 Q2 result | 2019/20 Q3 result | Projected end of year result 2019/20 | Direction of travel from Q3 2018/19 result |
|------------------|--|----------------------|----------------------|----------------------|----------------------------|---|----------------------|----------------------|----------------------|--|--|
| 2 Priority | % of Home Safety Visits to vulnerable people | 90.3% | 89.9% | 93.3% | 91.2% | This is an ESFRS indicator only, no National data is available for comparison | 92.5% | 91.9% | 92.5% | 92.4% | Decline |
| 6 Priority | Undertake 12,000 Home Safety Visits | 2,547 | 2,467 | 2,631 | 11,085 | 2 nd Q 3 rd Q Worst | 2,575 | 2,549 | 2,300 | 9,898 | Decline |
| 7 Priority | Inspections of high risk premises completed | 111 | 165 | 135 | 581 | 2 nd Q 3 rd Q Worst | 116 | 119 | 93 | 435 | Decline |
| 7a Priority | Busines safety audits completed by Station crews | N/a | 48 | 66 | 114 | This is an ESFRS indicator only, no National data is available for comparison | 96 | 93 | 78 | 354 | Improved |
| 18 | Number of business safety engagement events | 4 | 3 | 6 | 17 | This is an ESFRS indicator only, no National data is available for comparison | 3 | 7 | 3 | 17 | Decline |
| 19 | Number of attendees at business safety engagement events | 70 | 160 | 80 | 528 | This is an ESFRS indicator only, no National data is available for comparison | 122 | 111 | 50 | 376 | Decline |

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We will do this by:

Commitment 3: Developing a multi-skilled, safe and valued workforce

| Indicator No. | How will we measure performance? | 2018/19 Q1 result | 2018/19 Q2 result | 2018/19 Q3 result | 2018/19 Year end result | National Quartile Position 2017/18 | 2019/20 Q1 result | 2019/20 Q2 result | 2019/20 Q3 result | Projected end of year result 2019/20 | Direction of travel from Q3 2018/19 result |
|------------------|---|-------------------------|----------------------|----------------------|----------------------------|---|-------------------------|-------------------------|-------------------------|--|--|
| 3 Priority | The number of working days/shifts lost due to sickness not to exceed 7.5 per employee | 2.2 | 1.9 | 2.2 | 8.8 | This is an ESFRS indicator only, no National data is available for comparison | 2.2 | 2.3 | 3.0 | 10.0 | Declined |
| 20 | Number of RIDDOR incidents | 0 | 3 | 4 | 10 | 2 nd Q Best Worst | 2 | 4 | 3 | 12 | Improved |
| 21 | Number of workplace reported accidents / injuries | 69 | 64 | 49 | 234 | 2 rd Q 3 rd Q Worst | 52 | 72 | 72 | 257 | Declined |

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We will do this by:

Commitment 4: Making effective use of our resources

| Indicator No. | How will we measure performance? | 2018/19 Q1 result | 2018/19 Q2 result | 2018/19 Q3 result | 2018/19 Year end result | National Quartile Position 2017/18 | 2019/20 Q1 result | 2019/20 Q2 result | 2019/20 Q3 result | Projected end of year result 2019/20 | Direction of travel from 2017/18 result |
|------------------|--|----------------------|----------------------|----------------------|-------------------------------|---|----------------------|----------------------|----------------------|--|--|
| 4 Priority | A 32% reduction of automatic fire alarms (AFA) from the base year result of 2009/10 | -31.4% | -39.9% | -39.8% | -36.8% | This is an ESFRS indicator only, no National data is available for comparison | -31.4% | -34.7% | -31.2% | -32.2% | Decline |
| 22 | % of AFA mobilised calls to properties covered by the RRO that were classified as a primary fire | 1.4% | 2.2% | 1.2% | 1.1% | This is an ESFRS indicator only, no National data is available for comparison | 2.4% | 1.4% | 0.6% | 1.4% | Improved |
| 5 Priority | % of accidental dwelling fires confined to room of origin | 86.0% | 91.9% | 92.2% | 90.7% | This is an ESFRS indicator only, no National data is available for comparison | 95.2% | 95.0% | 92.2% | 94.1% | Same |