

# East Sussex Fire & Rescue Performance Results Quarter 4 and year end results for 2019/20

# **Our Purpose**

# We make our communities safer

# We will do this by:

## **Commitment 1: Delivering high performing services**

| Indicator<br>No. | How will we measure performance?         | 2018/19<br>Q4 result | 2018/19 Year<br>end result | National Quartile Position<br>2018/19     | 2019/20<br>Q4 result | 2019/20 Year<br>end result | Direction of<br>travel from<br>2018/19 result |
|------------------|------------------------------------------|----------------------|----------------------------|-------------------------------------------|----------------------|----------------------------|-----------------------------------------------|
| 8                | Total number of incidents attended       | 2,227                | 9,386                      | 2 <sup>nd</sup> Q 3 <sup>rd</sup> Q Worst | 2,441                | 10,128                     | Declined                                      |
| 9                | Number of deaths in primary fires        | 1                    | 4                          | 2 <sup>nd</sup> Q 3 <sup>rd</sup> Q Worst | 1                    | 3                          | Improved                                      |
| 10               | Number of injuries in primary fires      | 11                   | 39                         | 2 <sup>nd</sup> Q 3 <sup>rd</sup> Q Worst | 10                   | 34                         | Improved                                      |
| 1 Priority       | No of accidental dwelling fires          | 124                  | 509                        | 2 <sup>nd</sup> Q 3 <sup>rd</sup> Q Worst | 130                  | 453                        | Improved                                      |
| 11               | Number of primary fires                  | 282                  | 1,183                      | 2 <sup>nd</sup> Q 3 <sup>rd</sup> Q Worst | 247                  | 1,041                      | Improved                                      |
| 12               | Number of deliberate fires               | 170                  | 700                        | 2 <sup>nd</sup> Q<br>Best Worst           | 142                  | 742                        | Declined                                      |
| 13               | No of Industrial and<br>Commercial fires | 55                   | 190                        | 2 <sup>nd</sup> Q 3 <sup>rd</sup> Q Worst | 33                   | 137                        | Improved                                      |

| Indicator<br>No. | How will we measure performance?                                                                                    | 2018/19<br>Q4 result | 2018/19 Year<br>end result | National Quartile Position<br>2018/19                                               | 2019/20<br>Q4 result | 2019/20 Year<br>end result | Direction of<br>travel from<br>2018/19 result |
|------------------|---------------------------------------------------------------------------------------------------------------------|----------------------|----------------------------|-------------------------------------------------------------------------------------|----------------------|----------------------------|-----------------------------------------------|
| 14               | 70% of the first<br>arriving appliances<br>at any incident from<br>an 'On-Station<br>response' within 10<br>minutes | 76.8%                | 74.8%                      | This is an ESFRS indicator only,<br>no National data is available for<br>comparison | 78.0%                | 76.0%                      | Improved                                      |
| 15               | 70% of the first<br>arriving appliances<br>at any incident from<br>an 'On-Call<br>response' within 15<br>minutes    | 13.1%                | 74.1%                      | This is an ESFRS indicator only,<br>no National data is available for<br>comparison | 70.0%                | 73.0%                      | Declined                                      |

## We will do this by:

# **Commitment 2: Educating our communities**

| Indicator<br>No. | How will we<br>measure<br>performance?                               | 2018/19 Q4<br>result | 2018/19 Year<br>end result | National Quartile Position<br>2018/19                                               | 2019/20 Q4<br>result | 2019/20 Year<br>end result | Direction of<br>travel from<br>2018/19 result |
|------------------|----------------------------------------------------------------------|----------------------|----------------------------|-------------------------------------------------------------------------------------|----------------------|----------------------------|-----------------------------------------------|
| 2 Priority       | % of Home Safety<br>Visits to<br>vulnerable<br>people                | 90.8%                | 91.2%                      | This is an ESFRS indicator only,<br>no National data is available for<br>comparison | 91.7%                | 92.2%                      | Improved                                      |
| 6 Priority       | Undertake<br>10,000 Home<br>Safety Visits                            | 3,478                | 11,085                     | 2 <sup>nd</sup> Q 3 <sup>rd</sup> Q Worst                                           | 2,337                | 10,071                     | Decline                                       |
| 7 Priority       | Inspections of<br>high risk<br>premises<br>completed                 | 135                  | 581                        | 2 <sup>nd</sup> Q 3 <sup>rd</sup> Q Worst                                           | 107                  | 449                        | Decline                                       |
| 7a<br>Priority   | Busines safety<br>audits<br>completed by<br>Station crews            | 66                   | 114                        | This is an ESFRS indicator only,<br>no National data is available for<br>comparison | 111                  | 388                        | Improved                                      |
| 18               | Number of<br>business safety<br>engagement<br>events                 | 6                    | 17                         | This is an ESFRS indicator only,<br>no National data is available for<br>comparison | 4                    | 30                         | Improved                                      |
| 19               | Number of<br>attendees at<br>business safety<br>engagement<br>events | 80                   | 528                        | This is an ESFRS indicator only,<br>no National data is available for<br>comparison | 218                  | 557                        | Improved                                      |

## We will do this by:

## Commitment 3: Developing a multi-skilled, safe and valued workforce

| Indicator<br>No. | How will we<br>measure<br>performance?                                                | 2018/19<br>Q4 result | 2018/19 Year<br>end result | National Quartile Position<br>2018/19                                               | 2019/20<br>Q4<br>result | 2019/20 Year<br>end result | Direction of<br>travel from<br>2018/19 result |
|------------------|---------------------------------------------------------------------------------------|----------------------|----------------------------|-------------------------------------------------------------------------------------|-------------------------|----------------------------|-----------------------------------------------|
| 3<br>Priority    | The number of working days/shifts lost due to sickness not to exceed 7.5 per employee | 2.5                  | 8.8                        | This is an ESFRS indicator only,<br>no National data is available for<br>comparison | 2.6                     | 10.0                       | Declined                                      |
| 20               | Number of<br>RIDDOR<br>incidents                                                      | 4                    | 10                         | 2 <sup>nd</sup> Q 3 <sup>rd</sup> Q Worst                                           | 3                       | 12                         | Declined                                      |
| 21               | Number of<br>workplace<br>reported<br>accidents /<br>injuries                         | 49                   | 248                        | 2 <sup>nd</sup> Q 3 <sup>rd</sup> Q Worst                                           | 40                      | 236                        | Improved                                      |

## We will do this by:

# **Commitment 4: Making effective use of our resources**

| Indicator<br>No. | How will we<br>measure<br>performance?                                                             | 2018/19 Q4<br>result | 2018/19<br>Year end<br>result | National Quartile Position<br>2018/19                                               | 2019/20<br>Q4 result | 2019/20<br>Year end<br>result | Direction of<br>travel from<br>2018/19 result |
|------------------|----------------------------------------------------------------------------------------------------|----------------------|-------------------------------|-------------------------------------------------------------------------------------|----------------------|-------------------------------|-----------------------------------------------|
| 4 Priority       | A 32% reduction<br>of automatic fire<br>alarms (AFA)<br>from the base<br>year result of<br>2009/10 | -28.8%               | -35.4%                        | This is an ESFRS indicator only,<br>no National data is available for<br>comparison | -23.0%               | -30.4%                        | Decline                                       |
| 22               | % of AFA mobilised calls to properties covered by the RRO that were classified as a primary fire   | 3.1%                 | 2.2%                          | This is an ESFRS indicator only,<br>no National data is available for<br>comparison | 1.2%                 | 1.4%                          | Improved                                      |
| 5 Priority       | % of accidental<br>dwelling fires<br>confined to room<br>of origin                                 | 91.9%                | 90.6%                         | This is an ESFRS indicator only,<br>no National data is available for<br>comparison | 92.3%                | 92.7%                         | Improved                                      |